## Wellington SCL Performance Against Contractual KPIs, May – Oct 2019

## QUARTERLY PERFORMANCE SUMMARY

The table below summarizes Wellington SCL's performance against contractual KPIs over the last quarter (1 August – 31 October 2019).

Contractual KPI	Target	1 August – 31 October 2019 Performance
Blood Test Turnaround Times (All labs)		
Troponin-T Urgent Hospital	90% in 60 mins	KPI target met this quarter
FBC Urgent Hospital	90% in 45 mins	KPI target met this quarter
FBC Routine Hospital	90% in 120 mins	KPI target met this quarter
FBC Urgent Community	80% in 180 mins	KPI target met this quarter
FBC Routine Community	90% in 1440 mins	KPI target met this quarter
Electrolytes Urgent Hospital	90% in 60 mins	KPI target met this quarter
Electrolytes Routine Hospital	90% in 120 mins	KPI target met this quarter
Electrolytes Urgent Community	80% in 180 mins	KPI target met this quarter
Electrolytes Routine Community	90% in 1440 mins	KPI target met this quarter
Coagulation Urgent Hospital	90% in 60 mins	KPI target met this quarter
Coagulation Routine Hospital	90% in 120 mins	KPI target met this quarter
Coagulation Urgent Community	80% in 180 mins	KPI target met this quarter
Histology Turnaround Times (Wellington Hospital)		
Hospital histology	80% in less than 5 working days	KPI target NOT met this quarter
Hospital histology	90% in less than 10 working days	KPI target met this quarter
Hospital histology	98% in less than 15 working days	KPI target met this quarter
Real Time Access to Hospital & Community Results		
DHB HL7 Concerto Transmission	99.5% within 2 mins	KPI target met this quarter
Community results (Healthlink/GP)	95% within 30 mins	KPI target met this quarter
Critical Phoning of Results		
Positive Meningococcal PCR	Phone within 1 hour of result	KPI target met this quarter
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Positive CSF Gram Stain	Phone within 1 hour of result	KPI target met this quarter
	Phone within 1 hour of result Phone within 1 hour of result	KPI target met this quarter KPI target met this quarter
Positive Surgical Tissue Gram Stain		KPI target met this quarter
Positive Surgical Tissue Gram Stain Potassium <3.0 or > 6.0 mmol/L	Phone within 1 hour of result Phone within 1 hour of result	KPI target met this quarter KPI target met this quarter
Positive Surgical Tissue Gram Stain Potassium <3.0 or > 6.0 mmol/L Glucose < 2.5 mmol/L	Phone within 1 hour of result	KPI target met this quarter KPI target met this quarter KPI target met this quarter
Positive Surgical Tissue Gram Stain Potassium <3.0 or > 6.0 mmol/L	Phone within 1 hour of result Phone within 1 hour of result Phone within 1 hour of result	KPI target met this quarter KPI target met this quarter

Contractual KPI	Target	1 August – 31 October 2019 Performance
Phone Access to Results		
Unanswered calls to Call Centre	Less than 3% of lab test results calls are unanswered	KPI target met this quarter
Caller wait times	Less than 5% of answered result calls have a wait time greater than 150 seconds	KPI target met this quarter
Collection Centre Wait Times	Less than 5% of all patients wait for more than 30 minutes for their blood test at a WSCL collection centre	KPI target met this quarter
Attendance at MDT meetings	90% pathologist attendance at MDT meetings	KPI target met this quarter
Reportable events	KPI that greater than 80% of complaints are resolved within 20 working days	KPI target met this quarter
IANZ Accreditation	Adequate performance in IANZ accreditation assessment	KPI target met this quarter

## HALF YEAR KPI SUMMARY

The table below summarizes Wellington SCL's performance against quality payment KPIs over the last 6 months (1 May - 31 October 2019).

Quality Payment KPI	Target	1 May – 31 October 2019 Performance
Blood Test Turnaround Times (All labs)		
Electrolytes Urgent Hospital	90% in 60 mins	Quality payment target met
Electrolytes Routine Hospital	90% in 120 mins	Quality payment target met
Troponin-T Urgent Hospital	90% in 60 mins	Quality payment target met
Blood Gas Urgent Hospital	90% in 15 mins	Quality payment target met
Blood Gas Routine Hospital	90% in 15 mins	Quality payment target met
FBC Urgent Hospital	90% in 45 mins	Quality payment target met
FBC Routine Hospital	90% in 120 mins	Quality payment target met
Coagulation Urgent Hospital	90% in 60 mins	Quality payment target met
Coagulation Routine Hospital	90% in 120 mins	Quality payment target met
Community Urgent (Elec, FBC, Coag)	80% in 180 mins	Quality payment target met
Community Routine (Elec, FBC, Coag)	90% in 1440 mins	Quality payment target met
FBC Urgent Community	80% in 180 mins	Target met
FBC Routine Community	90% in 1440 mins	Target met
Electrolytes Urgent Community	80% in 180 mins	Target met
Electrolytes Routine Community	90% in 1440 mins	Target met
Coagulation Urgent Community	80% in 180 mins	Target met
Histology Turnaround Times (Wellington Hospital)		
Hospital histology	80% in less than 5 working days	Quality payment NOT target met
Hospital histology	90% in less than 10 working days	Quality payment target met
Hospital histology	98% in less than 15 working days	Quality payment target met
Real Time Access to Hospital & Community Results		
DHB HL7 Concerto Transmission	99.5% within 2 mins	Quality payment target met
Community results (Healthlink/GP)	95% within 30 mins	Quality payment target met
Critical Phoning of Results		
List of critical results requiring phone	98% phoned within 1 hour of result	Quality payment target met
calls to referrers		
Collection Centre Wait Times	Less than 5% of all patients wait for more than 30 minutes for their blood test at a WSCL collection centre	Quality payment target met

Quality Payment KPI	Target	1 May – 31 October 2019 Performance
Attendance at MDT meetings	90% pathologist attendance at MDT meetings	Quality payment target met
Reportable events	KPI that greater than 80% of complaints are resolved within 20 working days	Quality payment target met
IANZ Accreditation	Adequate performance in IANZ accreditation assessment	Quality payment target met
Patient Survey	90% patient satisfaction	Quality payment target met
Referrer Survey	90% referrer satisfaction	Quality payment target met